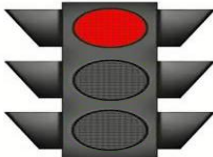
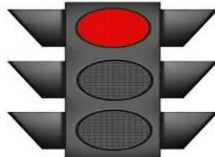
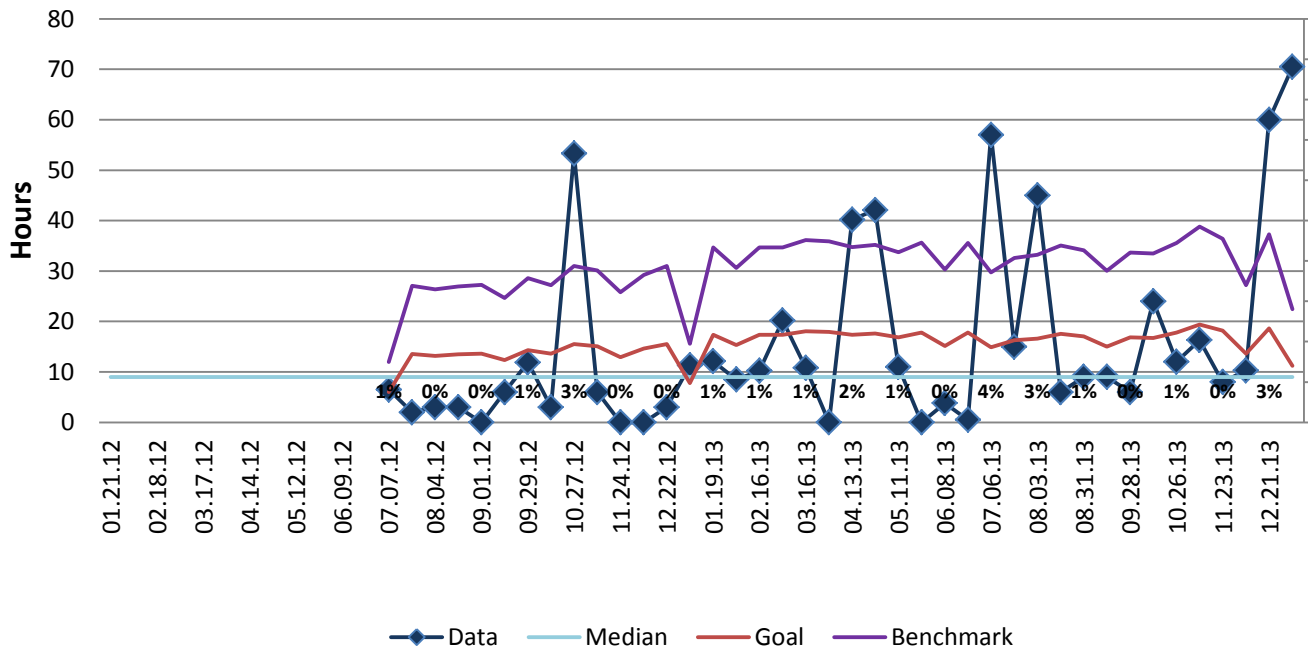
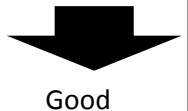


# Unscheduled Overtime Hours Paid Parking Authority of River City (PARC) 2/13/2014

Measurement method		Why measure?		What is our goal?	
The bi-weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled Overtime by 1% - set at 1% of total opportunities	
How are we doing?					
01.06.13-01.04.14 12 Month Goal	01.06.13-01.04.14 12 Month Actual		12.22.13-01.04.14 Goal	12.22.13-01.04.14 Actual	
436	508		11	71	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

## Unscheduled Overtime Hours Paid



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